

APPENDIX 3

Better Care Fund schemes agreed for 15/16

Ref no.	Scheme	£000
1	Existing NHS transfers: range of social care services that support health care, with a focus on discharge support, includes ICT, HDT, mental health personal budgets, equipment, carers, reablement, protection of social care	5,621
2	Winter pressure grant funded services: misc additional social care discharge support/ admissions avoidance	1,048
3	Re-ablement: existing grant	1,813
4	Service development: (programme mgt)	100
5	Self management including expert patient programme: enhance quality of life and independence of people with long term conditions.	307
6	Home care quality improvement: improving quality and effectiveness of home care to help support people to remain at home	1,900
7	Psychiatric liaison and related services: aimed at responding to people with mental health problems in the acute hospital sector including A &E	300
8	Mental health: strengthen multi-disciplinary working in the community to Includes enhanced psychological support for people with learning disabilities in line with Winterbourne View programme.	870
9	Telecare expansion: supporting people to live at home through assistive technology.	566
10	Carers: investment to support implementing the agreed multi-agency joint carers strategy to help people continue in their caring roles.	450
11	Admissions avoidance services: existing programme including enhanced rapid response services.	2,200
12	@home - Hospital at home service: full year effect of extension to home ward	1,200
13	Care Act Implementation: amount of BCF identified by government as contributing to implementation of Care Bill, including additional assessments, safeguarding and Care Accounts for the care cost cap system.	1,000
14	Social Services Capital: grant rolled into BCF. Includes centre of excellence for dementia & supported accommodation for people with learning disability.	875
15	Disabled Facilities Grant: existing grant for residents not in council housing, enabling disabled people to live at home.	614
16	Protecting Adult Social Care of benefit to health services: further support in line with BCF conditions to maintain key service levels in context of council funding cuts.	500
17	Seven day working: programme to support seven day hospital discharge across primary, community and social care.	1,493
18	Voluntary sector preventative services: existing grants, to be reviewed as part of an integrated approach to prevention.	910
19	End of life care: additional spend relating to end of life care co-ordination to integrate and improve overall approach, to include medicines management.	200
	Total	21,967